

**HARYANA FINANCIAL CORPORATION**  
H.O. : Bays No.17-18-19, Sector 17 - A, Chandigarh

**FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER ENDED 30TH JUNE, 2011**

PARTICULARS	(Rupees in crores)		
	QUARTER ENDED 30.06.2011	QUARTER ENDED 30.06.2010	YEAR ENDED 31.03.2011 (Unaudited)
<b>Income</b>			
1. Income from operations	3.22	4.05	16.86
2. Other Miscellaneous Income	1.02	0.71	3.49
<b>3. Total Income</b>	<b>4.24</b>	<b>4.76</b>	<b>20.35</b>
<b>Expenditure</b>			
a) Interest & Finance Charges	0.72	5.19	6.65
b) Staff Cost	2.68	2.37	10.27
c) Others expenditure	0.14	0.19	0.93
d) Depreciation	0.15	0.17	0.67
<b>4. Total Expenditure</b>	<b>3.69</b>	<b>7.92</b>	<b>18.52</b>
5. Profit/(Loss) before Tax (3-4)	0.55	(3.16)	1.83
6. Provision for Tax	0.00	0.00	0.00
7. Net Profit/(Loss) before provision for NPAs (5-6)	0.55	(3.16)	1.83
8. Provision for NPAs & Standard Assets written back	0.29	0.95	3.38
<b>9. Net Profit/(Loss) (7-8)</b>	<b>0.84</b>	<b>(2.21)</b>	<b>5.21</b>
10. Gross NPA (%)			45.43%
11. Net NPA to net loans (%)			6.20%
12. Paid-up Equity Share Capital (Face value of Rs.10/-)	187.50	186.46	187.50
13. Reserve excluding revaluation reserves (year end)			16.53
14. Basic and diluted EPS (in Rs.) for the period for the year to date and for the previous year not annualised.	0.04	(0.12)	0.28
<b>15. Public Shareholding</b>			
- Number of Shares	1319900	1319900	1319900
- % age of shareholding	0.70%	0.71%	0.70%
<b>16. Promoters and promoter group shareholding</b>			
a) Pledged/Encumbered			
- Number of shares	Nil	Nil	Nil
- % age of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
- % age of shares (as a % of the total share capital)	-	-	-
b) Non Encumbered			
- Number of shares	186178200	185135200	186178200
- % age of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
- % age of shares (as a % of the total share capital)	99.30%	99.29%	99.30%

**Notes :-**

1. Previous year figures have been regrouped/rearranged.
2. The provision for employees benefits as per AS-15 has been provided.
3. The carrying amount of deferred tax will be reviewed at the year end (balance sheet date).
4. SIDBI has settled the outstanding refinance amount of Rs.181.19 crore at Rs.130 crore with no further interest to be paid within three years. Keeping in view the above OTS no provision of accrued interest w.e.f. 1.6.2010 onwards has been made in books of accounts.
5. The detail of number of investors complaints for the quarter Beginning-nil, Received-nil, Disposed off-nil, pending-nil.
6. The above mentioned results were reviewed by the Audit Committee and approved by the Committee of Directors at their respective meetings held on August 29, 2011 at Chandigarh.

PLACE : CHANDIGARH  
DATED : 29.08.2011

for HARYANA FINANCIAL CORPORATION

  
MANAGING DIRECTOR

